



# NOCECO

## BREAKDOWN OF GENERATION CHARGES

For the Month of :  
**JANUARY 2025**

SOURCE	% to Total kWh Purchased	kWh Purchased ( A )	Basic Generation Cost (PhP) ( B )	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP) ( C )	Total Generation Cost for the Month (PhP) ( D=B+C )	Average Generation Cost (Php/kWh) [ D / (F-G)]
PSALM					-	-
BILATERAL CONTRACTS w/ IPP's						
PALM CONCEPCION POWER CORP.(PCPC)	22.81%	7,200,000	57,922,121.76		57,922,121.76	8.0447
GNPOWER KAUSWAGAN LTD. CO. (GNPK)	34.21%	10,800,000	68,169,303.74		68,169,303.74	6.3120
KEPCO SPC POWER CORP. (KSPC)	14.44%	4,560,000	22,867,488.00		22,867,488.00	5.0148
WHOLESALE ELECTRICITY SPOT MARKET (WESM)	28.54%	9,008,450	46,853,883.87		46,853,883.87	5.2011
PILFERAGE RECOVERIES			- 400,304.38		- 400,304.38	
50% PROMPT PAYMENT DISCOUNT (PPD)			- 573,129.56		- 573,129.56	
<b>TOTAL</b>	<b>100.00%</b>	<b>31,568,450</b>	<b>194,839,363.43</b>	<b>-</b>	<b>194,839,363.43</b>	<b>7.3913</b>

F. NGCP (KWH METERED) 27,211,750

G. CONTESTABLE CUSTOMER (TOTAL KWH) 851,200

**Note: Total Generation Charge for the month is VAT Exclusive**



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# NOCECO

## BREAKDOWN OF GENERATION CHARGES

For the Month of :  
**FEBRUARY 2025**

SOURCE	% to Total kWh Purchased	kWh Purchased ( A )	Basic Generation Cost (PhP) ( B )	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP) ( C )	Total Generation Cost for the Month (PhP) ( D=B+C )	Average Generation Cost (Php/kWh) [ D / (F-G) ]
PSALM					-	-
BILATERAL CONTRACTS w/ IPP's						
PALM CONCEPCION POWER CORP.(PCPC)	22.64%	7,440,000	61,243,830.40		61,243,830.40	8.2317
GNPOWER KAUSWAGAN LTD. CO. (GNPK)	33.96%	11,160,000	70,920,629.23		70,920,629.23	6.3549
KEPCO SPC POWER CORP. (KSPC)	22.64%	7,440,000	39,113,568.00		39,113,568.00	5.2572
WHOLESALE ELECTRICITY SPOT MARKET (WESM)	20.76%	6,820,700	33,377,539.48		33,377,539.48	4.8936
PILFERAGE RECOVERIES			- 205,988.36		- 205,988.36	
50% PROMPT PAYMENT DISCOUNT (PPD)			- 550,621.10		- 550,621.10	
<b>TOTAL</b>	<b>100.00%</b>	<b>32,860,700</b>	<b>203,898,957.66</b>	<b>-</b>	<b>203,898,957.66</b>	<b>7.2239</b>

F. NGCP (KWH METERED) 29,700,344

G. CONTESTABLE CUSTOMER (TOTAL KWH) 1,474,900

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## BREAKDOWN OF GENERATION CHARGES

For the Month of :  
**MARCH 2025**

SOURCE	% to Total kWh Purchased	kWh Purchased ( A )	Basic Generation Cost (PhP) ( B )	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP) ( C )	Total Generation Cost for the Month (PhP) ( D=B+C )	Average Generation Cost (Php/kWh) [ D / (F-G)]
PSALM					-	-
BILATERAL CONTRACTS w/ IPP's						
PALM CONCEPCION POWER CORP.(PCPC)	23.26%	7,440,000	60,490,918.09		60,490,918.09	8.1305
GNPOWER KAUSWAGAN LTD. CO. (GNPK)	34.89%	11,160,000	69,786,857.04		69,786,857.04	6.2533
KEPCO SPC POWER CORP. (KSPC)	23.26%	7,440,000	37,026,648.00		37,026,648.00	4.9767
WHOLESALE ELECTRICITY SPOT MARKET (WESM)	18.60%	5,948,460	23,351,085.07		23,351,085.07	3.9256
PILFERAGE RECOVERIES			- 279,978.56		- 279,978.56	
50% PROMPT PAYMENT DISCOUNT (PPD)			- 533,254.11		- 533,254.11	
TOTAL	100.00%	31,988,460	189,842,275.53	-	189,842,275.53	7.3282

F. NGCP (KWH METERED)	26,647,578
G. CONTESTABLE CUSTOMER (TOTAL KWH)	742,000

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# NOCECO

## BREAKDOWN OF GENERATION CHARGES

For the Month of :  
**APRIL 2025**

SOURCE	% to Total kWh Purchased	kWh Purchased ( A )	Basic Generation Cost (PhP) ( B )	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP) ( C )	Total Generation Cost for the Month (PhP) ( D=B+C )	Average Generation Cost (Php/kWh) [D / (F-G)]
PSALM					-	-
BILATERAL CONTRACTS w/ IPP's						
PALM CONCEPCION POWER CORP.(PCPC)	22.53%	6,720,000	53,788,725.75		53,788,725.75	8.0043
GNPOWER KAUSWAGAN LTD. CO. (GNPK)	8.45%	2,520,000	14,245,571.40		14,245,571.40	5.6530
KEPCO SPC POWER CORP. (KSPC)	22.53%	6,720,000	32,204,928.00		32,204,928.00	4.7924
FDC Misamis Power Corportion (FDC)	25.34%	7,560,000	44,739,076.50		44,739,076.50	5.9179
WHOLESALE ELECTRICITY SPOT MARKET (WESM)	21.15%	6,309,460	61,608,937.48		61,608,937.48	
PILFERAGE RECOVERIES			- 681,538.73		- 681,538.73	
50% PROMPT PAYMENT DISCOUNT (PPD)			- 200,025.64		- 200,025.64	
<b>TOTAL</b>	<b>100.00%</b>	<b>29,829,460</b>	<b>205,705,674.76</b>	<b>-</b>	<b>205,705,674.76</b>	<b>8.6067</b>

F. NGCP (KWH METERED) 24,640,577

G. CONTESTABLE CUSTOMER (TOTAL KWH) 739,900

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BREAKDOWN OF GENERATION CHARGES

For the Month of :

MAY 2025

SOURCE	% to Total kWh Purchased	kWh Purchased ( A )	Basic Generation Cost (PhP) ( B )	Other Cost Adjustments (DAA, NSS, and Other Billing Adjustments) (PhP) ( C )	Total Generation Cost for the Month (PhP) ( D=B+C )	Average Generation Cost (Php/kWh) [ D / (F-G)]
PSALM					-	-
BILATERAL CONTRACTS w/ IPP's						
PALM CONCEPCION POWER CORP.(PCPC)	20.76%	7,440,000	60,631,477.42		60,631,477.42	8.1494
GNPOWER KAUSWAGAN LTD. CO. (GNPK)	0.00%				-	0.0000
KEPCO SPC POWER CORP. (KSPC)	20.76%	7,440,000	37,019,208.00		37,019,208.00	4.9757
FDC Misamis Power Corportion (FDC)	31.14%	11,160,000	63,476,130.00		63,476,130.00	5.6878
WHOLESALE ELECTRICITY SPOT MARKET (WESM)	27.34%	9,796,220	60,793,345.70		60,793,345.70	6.2058
PILFERAGE RECOVERIES			- 259,162.67		- 259,162.67	
50% PROMPT PAYMENT DISCOUNT (PPD)					-	
TOTAL	100.00%	35,836,220	221,660,998.45	-	221,660,998.45	6.2267

F. NGCP (KWH METERED)

36,361,492

G. CONTESTABLE CUSTOMER (TOTAL KWH)

763,000

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